

2026-27 Annual Budget
5209 Ascend Career Academy

Projected UFTE: **195.00**

Revenue Estimates

Func	Obj	Description	General Funds	Special Revenue	Debt Service	Capital Outlay	Total Gov Funds
	3310	Florida Education Finance Program (FEFP)	\$ 1,341,643	\$ -	\$ -	\$ -	\$ 1,341,643
	3240	Title 1 Funding					\$ -
	3230	IDEA Funds					\$ -
	3260	National School Lunch Act.		\$ 161,430			\$ 161,430
	3299	Misc. Federal through State					\$ -
	3355	Class Size Reduction Funds	\$ 180,537	\$ -	\$ -	\$ -	\$ 180,537
	3361	Florida School Recognition Funds					\$ -
	3397	Charter School Capital Outlay Funding				\$ 114,634	\$ 114,634
	3399	Other Miscellaneous State Revenues		\$ 513,718			\$ 513,718
	3413	District Local Capital Improvement Tax					\$ -
	3430	Interest (Investment Income)					\$ -
	3440	Gifts, Grants and Bequests					\$ -
	3450	Food Service					\$ -
	3473	School-Aged Child Care Fees					\$ -
	3480	Operating Revenues (fill out box on the right)	\$ -	\$ -	\$ -	\$ -	\$ -
	3492	Transportation Services	\$ 31,528	\$ -	\$ -	\$ -	\$ 31,528
	3495	Other Miscellaneous Local Sources					\$ -
		E-Rate					\$ -
		Other					\$ -
	3720	Financing / Loan Proceeds					\$ -
		Total Revenue	\$ 1,553,708	\$ 675,147	\$ -	\$ 114,634	\$ 2,343,489

Expense Estimates

Function 5100 - Basic Instruction

5100	110	Administrator Salaries					\$ -
5100	120	Classroom Teacher Salaries	\$ 361,185	\$ 90,296			\$ 451,481
5100	130	Other Certified Staff Member					\$ -
5100	140	Substitute Teachers					\$ -
5100	150	Paraprofessionals					\$ -
5100	160	Other Support Personnel					\$ -
5100	210	Retirement					\$ -
5100	220	FICA	\$ 36,800	\$ 9,200			\$ 46,000
5100	230	Group Insurance					\$ -
5100	240	Worker's Compensation	\$ 3,500				\$ 3,500
5100	250	Unemployment Compensation					\$ -
5100	290	Other Employee Benefits	\$ 48,451	\$ 12,113			\$ 60,564
5100	310	Professional and Technical Services					\$ -
5100	320	Insurance and Bond Premiums					\$ -
5100	330	Travel					\$ -
5100	350	Repairs and Maintenance					\$ -
5100	360	Rentals					\$ -
5100	370	Communications					\$ -
5100	380	Public Utilities					\$ -
5100	390	Other Purchased Services					\$ -
5100	430	Electricity					\$ -
5100	510	Supplies		\$ 25,000			\$ 25,000
5100	520	Textbooks					\$ -
5100	530	Periodicals					\$ -
5100	570	Food					\$ -
5100	590	Other Materials and Supplies					\$ -
5100	610	Library Books					\$ -
5100	621	AV Materials-Capitalized					\$ -
5100	622	AV Materials (Non Capitalized)					\$ -
5100	630	Building/Fixed Equipment					\$ -
5100	641	Furniture, Fixtures-Capitalized					\$ -
5100	642	Furniture, Fixtures (Non Capitalized)	\$ 10,000				\$ 10,000
5100	643	Computer Hardware-Capitalized					\$ -
5100	644	Computer Hardware (Non Capitalized)	\$ 16,000				\$ 16,000
5100	680	Remodeling/Renovations					\$ -
5100	690	Computer Software	\$ 17,000				\$ 17,000

Func	Obj	Description	General Funds	Special Revenue	Debt Service	Capital Outlay	Total Gov Funds
5100	720	Interest Payment / Debt Service					\$ -
5100	730	Dues and Fees					\$ -
5100	750	Other Personnel Services					\$ -
5100	790	Miscellaneous Expenses					\$ -
5100 Sub Total			\$ 492,936	\$ 136,609	\$ -	\$ -	\$ 629,545

Function 5200 - Exceptional Education

5200	110	Administrator Salaries					\$ -
5200	120	Classroom Teacher Salaries	\$ 34,560	\$ 8,640			\$ 43,200
5200	130	Other Certified Staff Member					\$ -
5200	140	Substitute Teachers					\$ -
5200	150	Paraprofessionals					\$ -
5200	160	Other Support Personnel					\$ -
5200	210	Retirement					\$ -
5200	220	FICA	\$ 3,040	\$ 760			\$ 3,800
5200	230	Group Insurance					\$ -
5200	240	Worker's Compensation	\$ 800				\$ 800
5200	250	Unemployment Compensation					\$ -
5200	290	Other Employee Benefits					\$ -
5200	310	Professional and Technical Services					\$ -
5200	320	Insurance and Bond Premiums					\$ -
5200	330	Travel					\$ -
5200	350	Repairs and Maintenance					\$ -
5200	360	Rentals					\$ -
5200	370	Communications					\$ -
5200	380	Public Utilities					\$ -
5200	390	Other Purchased Services					\$ -
5200	430	Electricity					\$ -
5200	510	Supplies					\$ -
5200	520	Textbooks					\$ -
5200	530	Periodicals					\$ -
5200	570	Food					\$ -
5200	590	Other Materials and Supplies					\$ -
5200	610	Library Books					\$ -
5200	621	AV Materials-Capitalized					\$ -
5200	622	AV Materials (Non Capitalized)					\$ -
5200	630	Building/Fixed Equipment					\$ -
5200	641	Furniture, Fixtures-Capitalized					\$ -
5200	642	Furniture, Fixtures (Non Capitalized)					\$ -
5200	643	Computer Hardware-Capitalized					\$ -
5200	644	Computer Hardware (Non Capitalized)					\$ -
5200	680	Remodeling/Renovations					\$ -
5200	690	Computer Software					\$ -
5200	720	Interest Payment / Debt Service					\$ -
5200	730	Dues and Fees					\$ -
5200	750	Other Personnel Services					\$ -
5200	790	Miscellaneous Expenses					\$ -
5200 Sub Total			\$ 38,400	\$ 9,400	\$ -	\$ -	\$ 47,800

Function 6100 - Pupil Services

6100	110	Administrator Salaries					\$ -
6100	120	Classroom Teacher Salaries					\$ -
6100	130	Other Certified Staff Member					\$ -
6100	140	Substitute Teachers					\$ -
6100	150	Paraprofessionals					\$ -
6100	160	Other Support Personnel	\$ 170,173	\$ 42,543			\$ 212,716
6100	210	Retirement					\$ -
6100	220	FICA	\$ 15,200	\$ 3,800			\$ 19,000
6100	230	Group Insurance					\$ -
6100	240	Worker's Compensation	\$ 1,000				\$ 1,000
6100	250	Unemployment Compensation					\$ -
6100	290	Other Employee Benefits					\$ -
6100	310	Professional and Technical Services	\$ 86,000				\$ 86,000
6100	320	Insurance and Bond Premiums					\$ -
6100	330	Travel					\$ -
6100	350	Repairs and Maintenance					\$ -
6100	360	Rentals					\$ -
6100	370	Communications					\$ -
6100	380	Public Utilities					\$ -
6100	390	Other Purchased Services					\$ -
6100	430	Electricity					\$ -

Func	Obj	Description	General Funds	Special Revenue	Debt Service	Capital Outlay	Total Gov Funds
6100	510	Supplies					\$ -
6100	520	Textbooks					\$ -
6100	530	Periodicals					\$ -
6100	570	Food					\$ -
6100	590	Other Materials and Supplies					\$ -
6100	610	Library Books					\$ -
6100	621	AV Materials-Capitalized					\$ -
6100	622	AV Materials (Non Capitalized)					\$ -
6100	630	Building/Fixed Equipment					\$ -
6100	641	Furniture, Fixtures-Capitalized					\$ -
6100	642	Furniture, Fixtures (Non Capitalized)					\$ -
6100	643	Computer Hardware-Capitalized					\$ -
6100	644	Computer Hardware (Non Capitalized)					\$ -
6100	680	Remodeling/Renovations					\$ -
6100	690	Computer Software					\$ -
6100	720	Interest Payment / Debt Service					\$ -
6100	730	Dues and Fees					\$ -
6100	750	Other Personnel Services					\$ -
6100	790	Miscellaneous Expenses					\$ -
6100 Sub Total			\$ 272,373	\$ 46,343	\$ -	\$ -	\$ 318,716

Function 6200 - Instructional Media Services

6200	110	Administrator Salaries					\$ -
6200	120	Classroom Teacher Salaries					\$ -
6200	130	Other Certified Staff Member					\$ -
6200	140	Substitute Teachers					\$ -
6200	150	Paraprofessionals					\$ -
6200	160	Other Support Personnel					\$ -
6200	210	Retirement					\$ -
6200	220	FICA					\$ -
6200	230	Group Insurance					\$ -
6200	240	Worker's Compensation					\$ -
6200	250	Unemployment Compensation					\$ -
6200	290	Other Employee Benefits					\$ -
6200	310	Professional and Technical Services					\$ -
6200	320	Insurance and Bond Premiums					\$ -
6200	330	Travel					\$ -
6200	350	Repairs and Maintenance					\$ -
6200	360	Rentals					\$ -
6200	370	Communications					\$ -
6200	380	Public Utilities					\$ -
6200	390	Other Purchased Services					\$ -
6200	430	Electricity					\$ -
6200	510	Supplies					\$ -
6200	520	Textbooks					\$ -
6200	530	Periodicals					\$ -
6200	570	Food					\$ -
6200	590	Other Materials and Supplies					\$ -
6200	610	Library Books					\$ -
6200	621	AV Materials-Capitalized					\$ -
6200	622	AV Materials (Non Capitalized)					\$ -
6200	630	Building/Fixed Equipment					\$ -
6200	641	Furniture, Fixtures-Capitalized					\$ -
6200	642	Furniture, Fixtures (Non Capitalized)					\$ -
6200	643	Computer Hardware-Capitalized					\$ -
6200	644	Computer Hardware (Non Capitalized)					\$ -
6200	680	Remodeling/Renovations					\$ -
6200	690	Computer Software					\$ -
6200	720	Interest Payment / Debt Service					\$ -
6200	730	Dues and Fees					\$ -
6200	750	Other Personnel Services					\$ -
6200	790	Miscellaneous Expenses					\$ -
6200 Sub Total			\$ -	\$ -	\$ -	\$ -	\$ -

Function 6300 - Instructional/Curriculum Development

6300	110	Administrator Salaries					\$ -
6300	120	Classroom Teacher Salaries					\$ -
6300	130	Other Certified Staff Member					\$ -
6300	140	Substitute Teachers					\$ -
6300	150	Paraprofessionals					\$ -
6300	160	Other Support Personnel					\$ -

Func	Obj	Description	General Funds	Special Revenue	Debt Service	Capital Outlay	Total Gov Funds
6300	210	Retirement					\$ -
6300	220	FICA					\$ -
6300	230	Group Insurance					\$ -
6300	240	Worker's Compensation					\$ -
6300	250	Unemployment Compensation					\$ -
6300	290	Other Employee Benefits					\$ -
6300	310	Professional and Technical Services					\$ -
6300	320	Insurance and Bond Premiums					\$ -
6300	330	Travel					\$ -
6300	350	Repairs and Maintenance					\$ -
6300	360	Rentals					\$ -
6300	370	Communications					\$ -
6300	380	Public Utilities					\$ -
6300	390	Other Purchased Services					\$ -
6300	430	Electricity					\$ -
6300	510	Supplies					\$ -
6300	520	Textbooks					\$ -
6300	530	Periodicals					\$ -
6300	570	Food					\$ -
6300	590	Other Materials and Supplies					\$ -
6300	610	Library Books					\$ -
6300	621	AV Materials-Capitalized					\$ -
6300	622	AV Materials (Non Capitalized)					\$ -
6300	630	Building/Fixed Equipment					\$ -
6300	641	Furniture, Fixtures-Capitalized					\$ -
6300	642	Furniture, Fixtures (Non Capitalized)					\$ -
6300	643	Computer Hardware-Capitalized					\$ -
6300	644	Computer Hardware (Non Capitalized)					\$ -
6300	680	Remodeling/Renovations					\$ -
6300	690	Computer Software					\$ -
6300	720	Interest Payment / Debt Service					\$ -
6300	730	Dues and Fees					\$ -
6300	750	Other Personnel Services					\$ -
6300	790	Miscellaneous Expenses					\$ -
6300 Sub Total			\$ -	\$ -	\$ -	\$ -	\$ -

Function 6400 - Instructional Staff Training

6400	110	Administrator Salaries					\$ -
6400	120	Classroom Teacher Salaries					\$ -
6400	130	Other Certified Staff Member					\$ -
6400	140	Substitute Teachers					\$ -
6400	150	Paraprofessionals					\$ -
6400	160	Other Support Personnel					\$ -
6400	210	Retirement					\$ -
6400	220	FICA					\$ -
6400	230	Group Insurance					\$ -
6400	240	Worker's Compensation					\$ -
6400	250	Unemployment Compensation					\$ -
6400	290	Other Employee Benefits					\$ -
6400	310	Professional and Technical Services	\$ 1,000				\$ 1,000
6400	320	Insurance and Bond Premiums					\$ -
6400	330	Travel					\$ -
6400	350	Repairs and Maintenance					\$ -
6400	360	Rentals					\$ -
6400	370	Communications					\$ -
6400	380	Public Utilities					\$ -
6400	390	Other Purchased Services					\$ -
6400	430	Electricity					\$ -
6400	510	Supplies					\$ -
6400	520	Textbooks					\$ -
6400	530	Periodicals					\$ -
6400	570	Food					\$ -
6400	590	Other Materials and Supplies					\$ -
6400	610	Library Books					\$ -
6400	621	AV Materials-Capitalized					\$ -
6400	622	AV Materials (Non Capitalized)					\$ -
6400	630	Building/Fixed Equipment					\$ -
6400	641	Furniture, Fixtures-Capitalized					\$ -
6400	642	Furniture, Fixtures (Non Capitalized)					\$ -
6400	643	Computer Hardware-Capitalized					\$ -

Func	Obj	Description	General Funds	Special Revenue	Debt Service	Capital Outlay	Total Gov Funds
6400	644	Computer Hardware (Non Capitalized)					\$ -
6400	680	Remodeling/Renovations					\$ -
6400	690	Computer Software					\$ -
6400	720	Interest Payment / Debt Service					\$ -
6400	730	Dues and Fees					\$ -
6400	750	Other Personnel Services					\$ -
6400	790	Miscellaneous Expenses					\$ -
6400 Sub Total			\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000

Function 6500 - Instructional-Related Technology

6500	110	Administrator Salaries					\$ -
6500	120	Classroom Teacher Salaries					\$ -
6500	130	Other Certified Staff Member					\$ -
6500	140	Substitute Teachers					\$ -
6500	150	Paraprofessionals					\$ -
6500	160	Other Support Personnel					\$ -
6500	210	Retirement					\$ -
6500	220	FICA					\$ -
6500	230	Group Insurance					\$ -
6500	240	Worker's Compensation					\$ -
6500	250	Unemployment Compensation					\$ -
6500	290	Other Employee Benefits					\$ -
6500	310	Professional and Technical Services					\$ -
6500	320	Insurance and Bond Premiums					\$ -
6500	330	Travel					\$ -
6500	350	Repairs and Maintenance					\$ -
6500	360	Rentals					\$ -
6500	370	Communications					\$ -
6500	380	Public Utilities					\$ -
6500	390	Other Purchased Services					\$ -
6500	430	Electricity					\$ -
6500	510	Supplies					\$ -
6500	520	Textbooks					\$ -
6500	530	Periodicals					\$ -
6500	570	Food					\$ -
6500	590	Other Materials and Supplies					\$ -
6500	610	Library Books					\$ -
6500	621	AV Materials-Capitalized					\$ -
6500	622	AV Materials (Non Capitalized)					\$ -
6500	630	Building/Fixed Equipment					\$ -
6500	641	Furniture, Fixtures-Capitalized					\$ -
6500	642	Furniture, Fixtures (Non Capitalized)					\$ -
6500	643	Computer Hardware-Capitalized					\$ -
6500	644	Computer Hardware (Non Capitalized)					\$ -
6500	680	Remodeling/Renovations					\$ -
6500	690	Computer Software					\$ -
6500	720	Interest Payment / Debt Service					\$ -
6500	730	Dues and Fees					\$ -
6500	750	Other Personnel Services					\$ -
6500	790	Miscellaneous Expenses					\$ -
6500 Sub Total			\$ -	\$ -	\$ -	\$ -	\$ -

Function 7100 - Board

7100	110	Administrator Salaries					\$ -
7100	120	Classroom Teacher Salaries					\$ -
7100	130	Other Certified Staff Member					\$ -
7100	140	Substitute Teachers					\$ -
7100	150	Paraprofessionals					\$ -
7100	160	Other Support Personnel					\$ -
7100	210	Retirement					\$ -
7100	220	FICA					\$ -
7100	230	Group Insurance					\$ -
7100	240	Worker's Compensation					\$ -
7100	250	Unemployment Compensation					\$ -
7100	290	Other Employee Benefits					\$ -
7100	310	Professional and Technical Services	\$ 13,500				\$ 13,500
7100	320	Insurance and Bond Premiums		\$ 27,000			\$ 27,000
7100	330	Travel					\$ -
7100	350	Repairs and Maintenance					\$ -
7100	360	Rentals					\$ -
7100	370	Communications					\$ -

Func	Obj	Description	General Funds	Special Revenue	Debt Service	Capital Outlay	Total Gov Funds
7100	380	Public Utilities					\$ -
7100	390	Other Purchased Services					\$ -
7100	430	Electricity					\$ -
7100	510	Supplies					\$ -
7100	520	Textbooks					\$ -
7100	530	Periodicals					\$ -
7100	570	Food					\$ -
7100	590	Other Materials and Supplies					\$ -
7100	610	Library Books					\$ -
7100	621	AV Materials-Capitalized					\$ -
7100	622	AV Materials (Non Capitalized)					\$ -
7100	630	Building/Fixed Equipment					\$ -
7100	641	Furniture, Fixtures-Capitalized					\$ -
7100	642	Furniture, Fixtures (Non Capitalized)					\$ -
7100	643	Computer Hardware-Capitalized					\$ -
7100	644	Computer Hardware (Non Capitalized)					\$ -
7100	680	Remodeling/Renovations					\$ -
7100	690	Computer Software					\$ -
7100	720	Interest Payment / Debt Service					\$ -
7100	730	Dues and Fees					\$ -
7100	750	Other Personnel Services					\$ -
7100	790	Miscellaneous Expenses					\$ -
7100 Sub Total			\$ 13,500	\$ 27,000	\$ -	\$ -	\$ 40,500

Function 7300 - School Administration

7300	110	Administrator Salaries	\$ 87,544	\$ 21,886			\$ 109,430
7300	120	Classroom Teacher Salaries					\$ -
7300	130	Other Certified Staff Member					\$ -
7300	140	Substitute Teachers					\$ -
7300	150	Paraprofessionals					\$ -
7300	160	Other Support Personnel	\$ 198,305	\$ 49,576			\$ 247,881
7300	210	Retirement					\$ -
7300	220	FICA					\$ -
7300	230	Group Insurance					\$ -
7300	240	Worker's Compensation					\$ -
7300	250	Unemployment Compensation					\$ -
7300	290	Other Employee Benefits					\$ -
7300	310	Professional and Technical Services					\$ -
7300	320	Insurance and Bond Premiums					\$ -
7300	330	Travel					\$ -
7300	350	Repairs and Maintenance					\$ -
7300	360	Rentals					\$ -
7300	370	Communications					\$ -
7300	380	Public Utilities					\$ -
7300	390	Other Purchased Services					\$ -
7300	430	Electricity					\$ -
7300	510	Supplies					\$ -
7300	520	Textbooks					\$ -
7300	530	Periodicals					\$ -
7300	570	Food					\$ -
7300	590	Other Materials and Supplies					\$ -
7300	610	Library Books					\$ -
7300	621	AV Materials-Capitalized					\$ -
7300	622	AV Materials (Non Capitalized)					\$ -
7300	630	Building/Fixed Equipment					\$ -
7300	641	Furniture, Fixtures-Capitalized					\$ -
7300	642	Furniture, Fixtures (Non Capitalized)					\$ -
7300	643	Computer Hardware-Capitalized					\$ -
7300	644	Computer Hardware (Non Capitalized)					\$ -
7300	680	Remodeling/Renovations					\$ -
7300	690	Computer Software					\$ -
7300	720	Interest Payment / Debt Service					\$ -
7300	730	Dues and Fees	\$ 69,331				\$ 69,331
7300	750	Other Personnel Services					\$ -
7300	790	Miscellaneous Expenses					\$ -
7300 Sub Total			\$ 355,180	\$ 71,462	\$ -	\$ -	\$ 426,642

Function 7400 - Facilities Acquisition

7400	360	Rentals	\$ 250,436			\$ 114,634	\$ 365,070
7400	630	Building/Fixed Equipment					\$ -

Func	Obj	Description	General Funds	Special Revenue	Debt Service	Capital Outlay	Total Gov Funds
		7400 Sub Total	\$ 250,436	\$ -	\$ -	\$ 114,634	\$ 365,070

Function 7500 - Fiscal Services

7500	110	Administrator Salaries					\$ -
7500	120	Classroom Teacher Salaries					\$ -
7500	130	Other Certified Staff Member					\$ -
7500	140	Substitute Teachers					\$ -
7500	150	Paraprofessionals					\$ -
7500	160	Other Support Personnel					\$ -
7500	210	Retirement					\$ -
7500	220	FICA					\$ -
7500	230	Group Insurance					\$ -
7500	240	Worker's Compensation					\$ -
7500	250	Unemployment Compensation					\$ -
7500	290	Other Employee Benefits					\$ -
7500	310	Professional and Technical Services					\$ -
7500	320	Insurance and Bond Premiums					\$ -
7500	330	Travel					\$ -
7500	350	Repairs and Maintenance					\$ -
7500	360	Rentals					\$ -
7500	370	Communications					\$ -
7500	380	Public Utilities					\$ -
7500	390	Other Purchased Services					\$ -
7500	430	Electricity					\$ -
7500	510	Supplies					\$ -
7500	520	Textbooks					\$ -
7500	530	Periodicals					\$ -
7500	570	Food					\$ -
7500	590	Other Materials and Supplies					\$ -
7500	610	Library Books					\$ -
7500	621	AV Materials-Capitalized					\$ -
7500	622	AV Materials (Non Capitalized)					\$ -
7500	630	Building/Fixed Equipment					\$ -
7500	641	Furniture, Fixtures-Capitalized					\$ -
7500	642	Furniture, Fixtures (Non Capitalized)					\$ -
7500	643	Computer Hardware-Capitalized					\$ -
7500	644	Computer Hardware (Non Capitalized)					\$ -
7500	680	Remodeling/Renovations					\$ -
7500	690	Computer Software					\$ -
7500	720	Interest Payment / Debt Service					\$ -
7500	730	Dues and Fees					\$ -
7500	750	Other Personnel Services					\$ -
7500	790	Miscellaneous Expenses					\$ -
		7500 Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -

Function 7600 - Food Services

7600	110	Administrator Salaries					\$ -
7600	120	Classroom Teacher Salaries					\$ -
7600	130	Other Certified Staff Member					\$ -
7600	140	Substitute Teachers					\$ -
7600	150	Paraprofessionals					\$ -
7600	160	Other Support Personnel					\$ -
7600	210	Retirement					\$ -
7600	220	FICA					\$ -
7600	230	Group Insurance					\$ -
7600	240	Worker's Compensation					\$ -
7600	250	Unemployment Compensation					\$ -
7600	290	Other Employee Benefits					\$ -
7600	310	Professional and Technical Services					\$ -
7600	320	Insurance and Bond Premiums					\$ -
7600	330	Travel					\$ -
7600	350	Repairs and Maintenance					\$ -
7600	360	Rentals					\$ -
7600	370	Communications					\$ -
7600	380	Public Utilities					\$ -
7600	390	Other Purchased Services					\$ -
7600	430	Electricity					\$ -
7600	510	Supplies					\$ -
7600	520	Textbooks					\$ -
7600	530	Periodicals					\$ -
7600	570	Food		\$ 160,000			\$ 160,000

Func	Obj	Description	General Funds	Special Revenue	Debt Service	Capital Outlay	Total Gov Funds
7600	590	Other Materials and Supplies					\$ -
7600	610	Library Books					\$ -
7600	621	AV Materials-Capitalized					\$ -
7600	622	AV Materials (Non Capitalized)					\$ -
7600	630	Building/Fixed Equipment					\$ -
7600	641	Furniture, Fixtures-Capitalized					\$ -
7600	642	Furniture, Fixtures (Non Capitalized)					\$ -
7600	643	Computer Hardware-Capitalized					\$ -
7600	644	Computer Hardware (Non Capitalized)					\$ -
7600	680	Remodeling/Renovations					\$ -
7600	690	Computer Software					\$ -
7600	720	Interest Payment / Debt Service					\$ -
7600	730	Dues and Fees					\$ -
7600	750	Other Personnel Services					\$ -
7600	790	Miscellaneous Expenses					\$ -
7600 Sub Total			\$ -	\$ 160,000	\$ -	\$ -	\$ 160,000

Function 7700 - Central Services

7700	110	Administrator Salaries					\$ -
7700	120	Classroom Teacher Salaries					\$ -
7700	130	Other Certified Staff Member					\$ -
7700	140	Substitute Teachers					\$ -
7700	150	Paraprofessionals					\$ -
7700	160	Other Support Personnel					\$ -
7700	210	Retirement					\$ -
7700	220	FICA					\$ -
7700	230	Group Insurance					\$ -
7700	240	Worker's Compensation					\$ -
7700	250	Unemployment Compensation					\$ -
7700	290	Other Employee Benefits					\$ -
7700	310	Professional and Technical Services					\$ -
7700	320	Insurance and Bond Premiums					\$ -
7700	330	Travel					\$ -
7700	350	Repairs and Maintenance					\$ -
7700	360	Rentals					\$ -
7700	370	Communications					\$ -
7700	380	Public Utilities					\$ -
7700	390	Other Purchased Services					\$ -
7700	430	Electricity					\$ -
7700	510	Supplies					\$ -
7700	520	Textbooks					\$ -
7700	530	Periodicals					\$ -
7700	570	Food					\$ -
7700	590	Other Materials and Supplies					\$ -
7700	610	Library Books					\$ -
7700	621	AV Materials-Capitalized					\$ -
7700	622	AV Materials (Non Capitalized)					\$ -
7700	630	Building/Fixed Equipment					\$ -
7700	641	Furniture, Fixtures-Capitalized					\$ -
7700	642	Furniture, Fixtures (Non Capitalized)					\$ -
7700	643	Computer Hardware-Capitalized					\$ -
7700	644	Computer Hardware (Non Capitalized)					\$ -
7700	680	Remodeling/Renovations					\$ -
7700	690	Computer Software					\$ -
7700	720	Interest Payment / Debt Service					\$ -
7700	730	Dues and Fees					\$ -
7700	750	Other Personnel Services					\$ -
7700	790	Miscellaneous Expenses					\$ -
7700 Sub Total			\$ -	\$ -	\$ -	\$ -	\$ -

Function 7800 - Pupil Transportation

7800	110	Administrator Salaries					\$ -
7800	120	Classroom Teacher Salaries					\$ -
7800	130	Other Certified Staff Member					\$ -
7800	140	Substitute Teachers					\$ -
7800	150	Paraprofessionals					\$ -
7800	160	Other Support Personnel					\$ -
7800	210	Retirement					\$ -
7800	220	FICA					\$ -
7800	230	Group Insurance					\$ -
7800	240	Worker's Compensation					\$ -

Func	Obj	Description	General Funds	Special Revenue	Debt Service	Capital Outlay	Total Gov Funds
7800	250	Unemployment Compensation					\$ -
7800	290	Other Employee Benefits					\$ -
7800	310	Professional and Technical Services					\$ -
7800	320	Insurance and Bond Premiums					\$ -
7800	330	Travel					\$ -
7800	350	Repairs and Maintenance					\$ -
7800	360	Rentals					\$ -
7800	370	Communications					\$ -
7800	380	Public Utilities					\$ -
7800	390	Other Purchased Services	\$ 30,000				\$ 30,000
7800	430	Electricity					\$ -
7800	460	Gas / Fuel					\$ -
7800	510	Supplies					\$ -
7800	520	Textbooks					\$ -
7800	530	Periodicals					\$ -
7800	570	Food					\$ -
7800	590	Other Materials and Supplies					\$ -
7800	610	Library Books					\$ -
7800	621	AV Materials-Capitalized					\$ -
7800	622	AV Materials (Non Capitalized)					\$ -
7800	630	Building/Fixed Equipment					\$ -
7800	641	Furniture, Fixtures-Capitalized					\$ -
7800	642	Furniture, Fixtures (Non Capitalized)					\$ -
7800	643	Computer Hardware-Capitalized					\$ -
7800	644	Computer Hardware (Non Capitalized)					\$ -
7800	680	Remodeling/Renovations					\$ -
7800	690	Computer Software					\$ -
7800	720	Interest Payment / Debt Service					\$ -
7800	730	Dues and Fees					\$ -
7800	750	Other Personnel Services					\$ -
7800	790	Miscellaneous Expenses					\$ -
7800 Sub Total			\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000

Function 7900 - Operation of Plant							
7900	110	Administrator Salaries					\$ -
7900	120	Classroom Teacher Salaries					\$ -
7900	130	Other Certified Staff Member					\$ -
7900	140	Substitute Teachers					\$ -
7900	150	Paraprofessionals					\$ -
7900	160	Other Support Personnel					\$ -
7900	210	Retirement					\$ -
7900	220	FICA					\$ -
7900	230	Group Insurance					\$ -
7900	240	Worker's Compensation					\$ -
7900	250	Unemployment Compensation					\$ -
7900	290	Other Employee Benefits					\$ -
7900	310	Professional and Technical Services					\$ -
7900	320	Insurance and Bond Premiums					\$ -
7900	330	Travel					\$ -
7900	350	Repairs and Maintenance					\$ -
7900	360	Rentals					\$ -
7900	370	Communications					\$ -
7900	380	Public Utilities	\$ 5,700				\$ 5,700
7900	390	Other Purchased Services	\$ 22,000				\$ 22,000
7900	430	Electricity	\$ 46,000				\$ 46,000
7900	510	Supplies	\$ 10,000				\$ 10,000
7900	520	Textbooks					\$ -
7900	530	Periodicals					\$ -
7900	570	Food					\$ -
7900	590	Other Materials and Supplies					\$ -
7900	610	Library Books					\$ -
7900	621	AV Materials-Capitalized					\$ -
7900	622	AV Materials (Non Capitalized)					\$ -
7900	630	Building/Fixed Equipment					\$ -
7900	641	Furniture, Fixtures-Capitalized					\$ -
7900	642	Furniture, Fixtures (Non Capitalized)					\$ -
7900	643	Computer Hardware-Capitalized					\$ -
7900	644	Computer Hardware (Non Capitalized)					\$ -
7900	680	Remodeling/Renovations					\$ -
7900	690	Computer Software					\$ -

Func	Obj	Description	General Funds	Special Revenue	Debt Service	Capital Outlay	Total Gov Funds
7900	720	Interest Payment / Debt Service					\$ -
7900	730	Dues and Fees					\$ -
7900	750	Other Personnel Services					\$ -
7900	790	Miscellaneous Expenses					\$ -
7900 Sub Total			\$ 83,700	\$ -	\$ -	\$ -	\$ 83,700

Function 8100 - Maintenance of Plant

8100	110	Administrator Salaries					\$ -
8100	120	Classroom Teacher Salaries					\$ -
8100	130	Other Certified Staff Member					\$ -
8100	140	Substitute Teachers					\$ -
8100	150	Paraprofessionals					\$ -
8100	160	Other Support Personnel					\$ -
8100	210	Retirement					\$ -
8100	220	FICA					\$ -
8100	230	Group Insurance					\$ -
8100	240	Worker's Compensation					\$ -
8100	250	Unemployment Compensation					\$ -
8100	290	Other Employee Benefits					\$ -
8100	310	Professional and Technical Services					\$ -
8100	320	Insurance and Bond Premiums					\$ -
8100	330	Travel					\$ -
8100	350	Repairs and Maintenance	\$ 15,000				\$ 15,000
8100	360	Rentals					\$ -
8100	370	Communications					\$ -
8100	380	Public Utilities					\$ -
8100	390	Other Purchased Services					\$ -
8100	430	Electricity					\$ -
8100	510	Supplies					\$ -
8100	520	Textbooks					\$ -
8100	530	Periodicals					\$ -
8100	570	Food					\$ -
8100	590	Other Materials and Supplies					\$ -
8100	610	Library Books					\$ -
8100	621	AV Materials-Capitalized					\$ -
8100	622	AV Materials (Non Capitalized)					\$ -
8100	630	Building/Fixed Equipment					\$ -
8100	641	Furniture, Fixtures-Capitalized					\$ -
8100	642	Furniture, Fixtures (Non Capitalized)					\$ -
8100	643	Computer Hardware-Capitalized					\$ -
8100	644	Computer Hardware (Non Capitalized)					\$ -
8100	680	Remodeling/Renovations					\$ -
8100	690	Computer Software					\$ -
8100	720	Interest Payment / Debt Service					\$ -
8100	730	Dues and Fees					\$ -
8100	750	Other Personnel Services					\$ -
8100	790	Miscellaneous Expenses					\$ -
8100 Sub Total			\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000

Function 8200 - Administrative Technology Services

8200	110	Administrator Salaries					\$ -
8200	120	Classroom Teacher Salaries					\$ -
8200	130	Other Certified Staff Member					\$ -
8200	140	Substitute Teachers					\$ -
8200	150	Paraprofessionals					\$ -
8200	160	Other Support Personnel					\$ -
8200	210	Retirement					\$ -
8200	220	FICA					\$ -
8200	230	Group Insurance					\$ -
8200	240	Worker's Compensation					\$ -
8200	250	Unemployment Compensation					\$ -
8200	290	Other Employee Benefits					\$ -
8200	310	Professional and Technical Services					\$ -
8200	320	Insurance and Bond Premiums					\$ -
8200	330	Travel					\$ -
8200	350	Repairs and Maintenance					\$ -
8200	360	Rentals					\$ -
8200	370	Communications					\$ -
8200	380	Public Utilities					\$ -
8200	390	Other Purchased Services					\$ -

Func	Obj	Description	General Funds	Special Revenue	Debt Service	Capital Outlay	Total Gov Funds
8200	430	Electricity					\$ -
8200	510	Supplies					\$ -
8200	520	Textbooks					\$ -
8200	530	Periodicals					\$ -
8200	570	Food					\$ -
8200	590	Other Materials and Supplies					\$ -
8200	610	Library Books					\$ -
8200	621	AV Materials-Capitalized					\$ -
8200	622	AV Materials (Non Capitalized)					\$ -
8200	630	Building/Fixed Equipment					\$ -
8200	641	Furniture, Fixtures-Capitalized					\$ -
8200	642	Furniture, Fixtures (Non Capitalized)					\$ -
8200	643	Computer Hardware-Capitalized					\$ -
8200	644	Computer Hardware (Non Capitalized)					\$ -
8200	680	Remodeling/Renovations					\$ -
8200	690	Computer Software					\$ -
8200	720	Interest Payment / Debt Service					\$ -
8200	730	Dues and Fees					\$ -
8200	750	Other Personnel Services					\$ -
8200	790	Miscellaneous Expenses					\$ -
8200 Sub Total			\$ -	\$ -	\$ -	\$ -	\$ -

Function 9100 - Community Service

9100	110	Administrator Salaries					\$ -
9100	120	Classroom Teacher Salaries					\$ -
9100	130	Other Certified Staff Member					\$ -
9100	140	Substitute Teachers					\$ -
9100	150	Paraprofessionals					\$ -
9100	160	Other Support Personnel					\$ -
9100	210	Retirement					\$ -
9100	220	FICA					\$ -
9100	230	Group Insurance					\$ -
9100	240	Worker's Compensation					\$ -
9100	250	Unemployment Compensation					\$ -
9100	290	Other Employee Benefits					\$ -
9100	310	Professional and Technical Services					\$ -
9100	320	Insurance and Bond Premiums					\$ -
9100	330	Travel					\$ -
9100	350	Repairs and Maintenance					\$ -
9100	360	Rentals					\$ -
9100	370	Communications					\$ -
9100	380	Public Utilities					\$ -
9100	390	Other Purchased Services					\$ -
9100	430	Electricity					\$ -
9100	510	Supplies					\$ -
9100	520	Textbooks					\$ -
9100	530	Periodicals					\$ -
9100	570	Food					\$ -
9100	590	Other Materials and Supplies					\$ -
9100	610	Library Books					\$ -
9100	621	AV Materials-Capitalized					\$ -
9100	622	AV Materials (Non Capitalized)					\$ -
9100	630	Building/Fixed Equipment					\$ -
9100	641	Furniture, Fixtures-Capitalized					\$ -
9100	642	Furniture, Fixtures (Non Capitalized)					\$ -
9100	643	Computer Hardware-Capitalized					\$ -
9100	644	Computer Hardware (Non Capitalized)					\$ -
9100	680	Remodeling/Renovations					\$ -
9100	690	Computer Software					\$ -
9100	720	Interest Payment / Debt Service					\$ -
9100	730	Dues and Fees					\$ -
9100	750	Other Personnel Services					\$ -
9100	790	Miscellaneous Expenses					\$ -
9100 Sub Total			\$ -	\$ -	\$ -	\$ -	\$ -

Function 9200 - Debt Service

9200	710	Redemption of Principal					\$ -
9200	720	Interest Payment / Debt Service					\$ -
9200 Sub Total			\$ -	\$ -	\$ -	\$ -	\$ -

Func	Obj	Description	General Funds	Special Revenue	Debt Service	Capital Outlay	Total Gov Funds
		Reserve Fund					\$ -
Total Expenses			\$ 1,552,525	\$ 450,814	\$ -	\$ 114,634	\$ 2,117,973
Total Revenue			\$ 1,553,708	\$ 675,147	\$ -	\$ 114,634	\$ 2,343,489
Excess of Revenues Over Expenses			\$ 1,183	\$ 224,333	\$ -	\$ -	\$ 225,516
Other Financing Sources (Uses)							
3600		Transfers In					\$ -
3700		Transfers In (Long-Term Debt & Sale of Capital Assets)					\$ -
9700		Transfers Out					\$ -
Total Other Financing Sources (Uses)			\$ -	\$ -	\$ -	\$ -	\$ -
Net Change in Fund Balance			\$ 1,183	\$ 224,333	\$ -	\$ -	\$ 225,516
Beginning Fund Balance (as of June 30, 2026)			\$ 265,700				\$ 265,700
Adjustments to Beginning Fund Balance							\$ -
Restated Beginning Fund Balance (per audit report)			\$ 265,700	\$ -	\$ -	\$ -	\$ 265,700
Ending Fund Balance			\$ 266,883	\$ 224,333	\$ -	\$ -	\$ 491,216